

Five-year Financial Summary

CONSOLIDATED INCOME STATEMENT

For the years ended 30 June

	2026 HK\$m	2025 HK\$m	2024 HK\$m	2023 HK\$m	2022 HK\$m
Continuing operation					
Revenues	19,992.2	27,680.5	35,782.2	54,566.2	68,212.7
Operating (loss)/profit	(22,981.8)	(8,283.4)	488.6	10,008.6	8,133.0
Net financing (costs)/income	(4,211.8)	(4,720.3)	(4,274.8)	(3,229.9)	259.0
Share of results of joint ventures and associated companies	1,638.2	(831.7)	(962.2)	(248.5)	822.5
(Loss)/profit before taxation	(25,555.4)	(13,835.4)	(4,748.4)	6,530.2	9,214.5
Taxation	(1,262.9)	(2,521.2)	(5,062.4)	(5,258.1)	(4,912.7)
(Loss)/profit for the year from continuing operations	(26,818.3)	(16,356.6)	(9,810.8)	1,272.1	4,301.8
Discontinued operations					
(Loss)/profit for the year from discontinued operation	—	—	(7,315.1)	2,229.0	—
(Loss)/profit for the year	(26,818.3)	(16,356.6)	(17,125.9)	3,501.1	4,301.8
Profit attributable to holders of perpetual capital securities	(1,987.0)	(988.3)	(2,175.5)	(2,540.1)	(2,377.2)
Loss/(profit) attributable to non-controlling interests	656.5	1,043.4	(381.5)	(413.0)	(675.4)
(Loss)/profit attributable to shareholders of the Company	(28,148.8)	(16,301.5)	(19,682.9)	548.0	1,249.2
Dividend per share (HK\$)					
Interim	—	—	0.20	0.46	0.56
Final	—	—	—	0.30	1.50
Conditional special dividend	—	—	—	1.59	—
Full year	—	—	0.20	2.35	2.06
Basic and diluted (losses)/earnings per share (HK\$)					
From continuing operations	(7.72)	(6.82)	(4.60)	(0.17)	0.50
From discontinued operations	—	—	(3.13)	0.41	—

